**Sports Funding September 2017 – July 2018**

Funding £17,970

Lunchtime PP Sessions £1,990-

Football Coaching £220-

PE CPD £3,975-

Simon Gray (1/3 Salary Summer 2) £932-

Swimming Gala Transport £100-

District Sports Transport £70-

Equipment £302-

Contribution to Swimming for Persistent Non Swimmer Yrs 4-6 £3,294

Contribution to Outdoor Learning Environment £5,000

Total Expenditure £15,883

Carry Forward £2,087

**Sports Funding September 2018 – July 2019**

Funding £18,000

Carry Forward £2,087

Total Available £20,087

PE CPD / Simon Gray (1/3 Salary Autumn & Spring) £3,728-

District Sports / Competition Transport £3,000-

Equipment £3,000-

Contribution to Swimming for Persistent Non Swimmer Yrs 4-6 £2,196

Contribution to Outdoor Learning Environment £5,000

Subject leadership release time £500

Still to Allocate £2,663